

₹ in lacs

	Quarter Ended			Year Ended	Year Ended
	31/03/2012	31/12/2011	31/03/2011	31/03/2012	31/03/2011
1 Segment Revenue					
a Financing Activities	260.74	300.69	276.45	1,132.65	1,029.85
b Money Changing	864.83	960.92	1,469.17	4,703.73	5,834.48
c Power Generation	24.40	13.26	28.25	185.08	163.06
Total	1,149.97	1,274.87	1,773.87	6,021.46	7,027.39
Less: Inter Segment revenue	-	-	-	-	-
Net sales/Income from operation	1,149.97	1,274.87	1,773.87	6,021.46	7,027.39
2 Segment Results (Profit)(+)/Loss(-) before tax and interest and exceptional items from each segment					
a Financing Activities	132.83	62.47	110.10	257.44	311.88
b Money Changing	(0.53)	(3.90)	(4.56)	(2.00)	(3.22)
c Power Generation	7.04	(14.71)	5.37	94.62	73.20
Total	139.34	43.86	110.91	350.06	381.86
Less: i) Financing Cost	60.49	46.41	70.71	195.77	198.51
ii) Exceptional Items	-	-	-	-	-
iii) Contingent Provision Against Standard Assets	-	(10.00)	10.00	-	10.00
iv) Other unallocable expenditure	11.65	11.99	36.18	46.67	139.39
Total Profit before tax	67.20	(4.54)	(5.98)	107.62	33.96
3 Capital Employed (Segment Assets-Segment liabilities)					
a Financing Activities	2,452.87	2,422.85	2,359.26	2,452.87	2,359.26
b Money Changing	38.84	41.41	30.53	38.84	30.53
c Power Generation	615.54	594.70	570.41	615.54	570.41
d Unallocated	47.81	44.18	116.98	47.81	116.98
Total	3,155.06	3,103.14	3,077.18	3,155.06	3,077.18

Note : - Figures have been regrouped/rearranged wherever necessary
Unallocable Expenditure has been reduced in the F.Y. 2011-2012 due to closure of Money Changing operation at Ahmedabad, Chennai and Mumbai.

SUMMARISED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31ST MARCH, 2012

Sl. No.	P A R T I C U L A R S	Quarter			Year Ended	
		31/03/2012 (Audited)	31/12/2011 (Unaudited)	31/03/2011 (Audited)	31/03/2012 (Audited)	31/03/2011 (Audited)
1	Income from Operations					
	(a) Net Sales/Income from Operations (Net of Excise duty)	1149.97	1274.87	1773.87	6021.46	7027.39
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	Total income from Operations (Net)	1149.97	1274.87	1773.87	6021.46	7027.39
2	Expenses					
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	856.37	949.34	1444.88	4643.17	5789.28
	(c) Changes in inventories of finished goods, work-in-progress & stock-in-trade	1.12	3.29	10.07	23.44	1.94
	(d) Employee Benefits expenses	47.90	31.34	50.59	156.42	151.41
	(e) Depreciation and amortisation expenses	19.96	20.37	20.91	81.86	82.85
	(f) Other Expenses	98.74	230.33	183.52	820.03	774.59
	Total Expenses	1024.09	1234.67	1709.97	5724.92	6800.07
3	Profit from operations before other income, finance costs & exceptional items (1-2)	125.88	40.20	63.90	296.54	227.32
4	Other Income	1.80	1.67	0.83	6.85	5.15
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	127.68	41.87	64.73	303.39	232.47
6	Finance costs	60.48	46.41	70.71	195.77	198.51
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	67.20	(4.54)	(5.98)	107.62	33.96
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from ordinary activities before tax (7-8)	67.20	(4.54)	(5.98)	107.62	33.96
10	Tax Expense	15.13	(9.29)	(0.09)	28.53	9.70
11	Net Profit(+)/Loss(-) from ordinary activities after tax (9-10)	52.07	4.75	(5.89)	79.09	24.26
12	Extraordinary items (net of tax expense)					
13	Net Profit(+)/Loss(-) for the period (11-12)	52.07	4.75	(5.89)	79.09	24.26
14	Paid-up Equity Share Capital (Face value Rs. 10/- each)	598.96	598.96	598.96	598.96	598.96
15	Reserves excluding Revaluation Reserves	2555.39	2503.49	2477.53	2555.39	2477.53
16	Earning Per Share (EPS) (in Rs.) (Not annualised)					
a	Basic and diluted EPS (of ₹ 10/- each) before Extraordinary items	0.87	0.08	(0.10)	1.32	0.41
b	Basic and diluted EPS (of ₹ 10/- each) after Extraordinary items	0.87	0.08	(0.10)	1.32	0.41
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	-Number of Shares	2471165	2526195	2529200	2471165	2529200
	-Percentage of shareholding	41.26	42.18	42.23	41.26	42.23
2	Promoters and Promoter Group Shareholding					
a)	<i>Pledged/Encumbered</i>					
	- Number of shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0
b)	<i>Non-encumbered</i>					
	- Number of shares	3518435	3463405	3460400	3518435	3460400
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	58.74	57.82	57.77	58.74	57.77
	Particulars	3 months ended 31/03/2012				
B	INVESTORS COMPLAINTS					
	Pending at the beginning of the quarter	0.00				
	Received during the quarter	0.00				
	Disposed of during the quarter	0.00				
	Remaining unresolved at the end of the quarter	0.00				

Notes : (1) The above results were approved and taken on records by the Audit Committee and Board of Directors in their meeting held on 30.05.2012
(3) Figures have been regrouped/rearranged wherever necessary.

By order of the Board
For NPR FINANCE LTD.

MANAGING DIRECTOR

Dated the 30th Day of May, 2012
Place : Kolkata