

NPR FINANCE LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE, 2011

	Rs. In lacs			
	Quarter Ended		Year Ended	
	30/06/2011 (Unaudited)	30/06/2010 (Unaudited)	31/03/2011 (Audited)	31/03/2010 (Audited)
1 Segment Revenue				
A Financing Activities	79.22	74.66	462.47	461.83
B Money Changing	12.40	15.24	56.61	27.76
C Power Generation	67.49	60.55	163.06	150.45
Total	159.11	150.45	682.14	640.04
Less: Inter Segment revenue	0.00	0.00	0.00	0.00
Net sales/Income from operation	159.11	150.45	682.14	640.04
2 Segment Results (Profit/+) /loss(-) before tax and interest and exceptional items from each segment				
A Financing Activities	42.70	61.48	306.37	342.13
B Money Changing	3.09	3.49	(3.22)	(36.38)
C Power Generation	45.24	28.92	73.20	14.76
Total	91.03	93.89	376.35	320.51
Less				
i) Interest	40.70	45.97	194.34	181.21
ii) Exceptional Items	0.00	0.00	0.00	0.00
iii) Contingent Provision Against Standard Assets	0.00	0.00	10.00	0.00
iv) Other unallocable expenditure	31.05	32.13	138.05	134.47
Total Profit before tax	19.28	15.79	33.96	4.84
3 Capital Employed (Segment Assets-Segment liabilities)				
A Financing Activities	3674.69	3500.26	3720.05	3577.34
B Money Changing	53.33	57.90	53.90	51.55
C Power Generation	944.98	995.90	911.53	974.38
D Unallocated	149.56	173.62	152.12	169.55
Total	4822.57	4727.68	4837.60	4772.82

Note :- Figures have been regrouped/rearranged wherever necessary

Date : 29.07.2011

By order of the Board
For NPR FINANCE LTD.

MANAGING DIRECTOR

NPR FINANCE LTD.
SUMMARISED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th JUNE, 2011

Sl. No.	P A R T I C U L A R S	Rs. In lacs			
		Quarter Ended		Year Ended	
		30/06/2011 (Unaudited)	30/06/2010 (Unaudited)	31/03/2011 (Audited)	31/03/2010 (Audited)
1a	Income from Financing Activities	79.22	74.66	462.47	461.83
1b	Income from Money Changing Activities	12.40	15.24	56.61	27.76
1c	Income From Power Generating Activities	67.49	60.55	163.06	150.45
	Income from Operations (1a+1b+1c)	159.11	150.45	682.14	640.04
2	Expenditure				
a	Staff Cost	32.20	27.66	149.27	135.57
b	Financial Expenses	0.93	0.70	4.13	3.40
c	Other Expenditure	45.78	39.92	207.59	197.59
d	Depreciation	20.22	20.41	82.85	117.43
e	Contingent Provision Against standard Asset	0.00	0.00	10.00	0.00
3	Total Expenditure (2a+2b+2c+2d+2e)	99.13	88.69	453.84	453.99
4	Profit from operations before other income, interest & exceptional items	59.98	61.76	228.30	186.05
5	Interest	40.70	45.97	194.34	181.21
6	Profit after interest but before exceptional items	19.28	15.79	33.96	4.84
7	Exceptional Items	0.00	0.00	0.00	0.00
8	Profit(+)/Loss(-) from ordinary activities before tax	19.28	15.79	33.96	4.84
9	Provision for taxation :				
a	Current Tax	12.02	10.99	40.31	36.67
c	Deferred Tax	(5.63)	(5.61)	(30.61)	(53.30)
10	Profit(+)/Loss(-) from ordinary activities after deferred tax	12.89	10.41	24.26	21.47
11	Paid-up Equity Share Capital (Face value Rs. 10/- each)	598.96	598.96	598.96	598.96
12	Reserves excluding revaluation	2490.42	2469.58	2477.53	2459.16
13	Earning Per Share (EPS) (in Rs.) (Not annualised)				
a	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	0.22	0.17	0.41	0.36
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.22	0.17	0.41	0.36
14	Public Shareholding				
a	Number of Shares	2529200	2529200	2529200	2529200
b	Percentage of shareholding	42.23	42.23	42.23	42.23
15	Promoters and Promoter Group Shareholding				
a) Pledged/Encumbered					
- Number of shares	0	0	0	0	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	
- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	
b) Non-encumbered					
- Number of shares	3460400	3460400	3460400	3460400	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	
- Percentage of shares (as a % of the total share capital of the company)	57.77	57.77	57.77	57.77	

Notes : (1) The above results have been reviewed by Audit Committee and approved by Board of Directors at their meeting held on 29th July, 2011
(2) No. of Investors' complaints (i) pending at the beginning of the quarter under review : Nil, Received during the quarter : Nil
(ii) disposed off during the quarter : Nil and (iv) unresolved at the end of quarter : Nil
(3) Figures have been regrouped/rearranged wherever necessary.

Date : 29.07.2011

By order of the Board
For NPR FINANCE LTD.

MANAGING DIRECTOR