

NPR FINANCE LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE, 2010

Rs. in lacs

	Quarter Ended		Year Ended	
	30/06/2010	30/06/2009	31/03/2010 Audited	31/03/2009 Audited
1 Segment Revenue				
A Financing Activities	74.66	82.99	461.83	467.49
B Money Changing	15.24	11.90	27.76	48.75
C Power Generation	60.55	59.19	150.45	155.75
Total	150.45	154.08	640.04	671.99
Less: Inter Segment revenue	0.00	0.00	0.00	0.00
Net sales/Income from operation	150.45	154.08	640.04	671.99
2 Segment Results (Profit)(+)/loss(-) before tax and interest and exceptional items from each segment				
A Financing Activities	61.48	48.55	342.13	372.35
B Money Changing	3.49	1.58	(36.38)	(15.26)
C Power Generation	28.92	36.73	14.76	(0.02)
Total	93.89	86.86	320.51	357.07
Less				
i) Interest	45.97	46.71	181.21	213.61
ii) Exceptional Items	0.00	0.00	0.00	0.00
iii) Other unallocable expenditure	32.13	26.02	134.47	125.39
Total Profit before tax	15.79	14.13	4.84	18.07
3 Capital Employed (Segment Assets-Segment liabilities)				
A Financing Activities	3500.26	2511.51	3577.34	3626.61
B Money Changing	57.90	81.39	51.55	48.13
C Power Generation	995.90	1061.74	974.38	1045.31
D Unallocated	173.62	1179.33	169.55	174.56
Total	4727.68	4833.97	4772.82	4894.61

Note : - Figures have been regrouped/rearranged wherever necessary

Dated the 30th Day of July, 2010
Place : Kolkata

By order of the Board
For NPR FINANCE LTD.

MANAGING DIRECTOR

NPR FINANCE LTD.
SUMMARISED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2010

Rs. In lacs

Sl. No.	P A R T I C U L A R S	Quarter Ended		Year Ended	
		30/06/2010 (Unaudited)	30/06/2009 (Unaudited)	31/03/2010 (Audited)	31/03/2009 (Audited)
1a	Income from Financing Activities	74.66	82.99	461.83	467.49
1b	Income from Money Changing Activities	15.24	11.90	27.76	48.75
1c	Income From Power Generating Activities	60.55	59.19	150.45	155.75
	Income from Operations (1a+1b+1c)	150.45	154.08	640.04	671.99
2	Expenditure				
a	Staff Cost	27.66	28.49	135.57	131.60
b	Financial Expenses	0.70	0.61	3.40	3.20
c	Other Expenditure	39.92	39.14	197.59	205.20
d	Depreciation	20.41	25.00	117.43	100.31
3	Total Expenditure (2a+2b+2c+2d)	88.69	93.24	453.99	440.31
3	Total Expenditure (2a+2b+2c+2d)	88.69	93.24	453.99	440.31
4	exceptional items	61.76	60.84	186.05	231.68
5	Interest	45.97	46.71	181.21	213.61
6	Profit after interest but before exceptional items	15.79	14.13	4.84	18.07
7	Exceptional Items	0.00	0.00	0.00	0.00
8	Profit(+)/Loss(-) from ordinary activities before tax	15.79	14.13	4.84	18.07
9	Provision for taxation :				
a	Current Tax	10.99	7.49	36.67	30.38
b	Fringe Benefit Tax	0.00	0.00	0.00	3.34
c	Deferred Tax	(5.61)	(3.13)	(53.30)	(38.23)
10	Profit(+)/Loss(-) from ordinary activities after deferred tax	10.41	9.77	21.47	22.58
11	Paid-up Equity Share Capital (Face value Rs. 10/- each)	598.96	598.96	598.96	598.96
12	Reserves excluding revaluation	2469.58	2545.06	2459.16	2535.29
13	Earning Per Share (EPS) (in Rs.) (Not annualised)				
a	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	0.17	0.16	0.36	0.38
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.17	0.16	0.36	0.38
14	Public Shareholding				
a	Number of Shares	2529200	2519200	2529200	2519200
b	Percentage of shareholding	42.23	42.06	42.23	42.06
15	Promoters and Promoter Group Shareholding				
a)	Pledged/Encumbered				
	- Number of shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
b)	Non-encumbered				
	- Number of shares	3460400	3470400	3460400	3470400
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	57.77	57.94	57.77	57.94

Notes : (1) The above results were subject to limited review by Statutory Auditor of the Company and taken on records by the Audit Committee and Board of Directors in their meeting held on 30th July, 2010
(2) No. of Investors' complaints (i) pending at the beginning of the quarter under review : 1, Received during the quarter : Nil
(iii) disposed off during the quarter : 1 and (iv) unresolved at the end of quarter : Nil
(3) Figures have been regrouped/rearranged wherever necessary.

Date : 30.07.2010
Place : Kolkata

By order of the Board
For NPR FINANCE LTD.

MANAGING DIRECTOR