

NPR FINANCE LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE NINE MONTH ENDED 31ST DECEMBER, 2010

	Rs. in lacs				
	Quarter Ended		Nine Month Ended		Year Ended
	31/12/2010 (Unaudited)	31/12/2009 (Unaudited)	31/12/2010 (Unaudited)	31/12/2009 (Unaudited)	31/03/2010 Audited
1 Segment Revenue					
A Financing Activities	108.43	122.95	303.09	294.72	461.83
B Money Changing	16.47	11.80	42.77	37.17	27.76
C Power Generation	17.44	8.65	134.81	133.88	150.45
Total	142.34	143.40	480.67	465.77	640.04
Less: Inter Segment revenue	0.00	0.00	0.00	0.00	0.00
Net sales/Income from operation	142.34	143.40	480.67	465.77	640.04
2 Segment Results (Profit)(+)/loss(-) before tax and interest and exceptional items from each segment					
A Financing Activities	78.07	88.88	199.67	180.71	342.13
B Money Changing	3.44	(4.41)	1.34	(0.55)	(36.38)
C Power Generation	(4.69)	(11.01)	67.83	74.23	14.76
Total	76.82	73.46	268.84	254.39	320.51
Less					
i) Interest	41.78	43.58	125.69	133.74	181.21
ii) Exceptional Items	0.00	0.00	0.00	0.00	0.00
iii) Other unallocable expenditure	31.65	27.76	103.21	91.96	134.47
Total Profit before tax	3.39	2.12	39.94	28.69	4.84
3 Capital Employed (Segment Assets-Segment liabilities)					
A Financing Activities	3628.78	3675.05	3628.78	3675.05	3577.34
B Money Changing	65.49	70.52	65.49	70.52	51.55
C Power Generation	909.02	980.74	909.02	980.74	974.38
D Unallocated	156.06	167.06	156.06	167.06	169.55
Total	4759.35	4893.37	4759.35	4893.37	4772.82

Note : - Figures have been regrouped/rearranged wherever necessary

Dated the 28th Day of January, 2011
Place : Kolkata

By order of the Board
For NPR FINANCE LTD.

MANAGING DIRECTOR

NPR FINANCE LTD.
SUMMARISED FINANCIAL RESULTS FOR NINE MONTHS ENDED ON 31ST DECEMBER, 2010

Rs. In lacs

Sl. No.	P A R T I C U L A R S	Quarter Ended		Nine Month Ended		Year ended
		31/12/2010	31/12/2009	31/12/2010	31/12/2009	31/03/2010
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1a	Income from Financing Activities	108.43	122.95	303.09	294.72	461.83
1b	Income from Money Changing Activities	16.47	11.80	42.77	37.17	27.76
1c	Income From Power Generating Activities	17.44	8.65	134.81	133.88	150.45
	Income from Operations (1a+1b+1c)	142.34	143.40	480.67	465.77	640.04
2	Expenditure					
a	Staff Cost	27.73	27.14	100.82	98.04	135.57
b	Financial Expenses	0.71	0.69	2.11	2.06	3.40
c	Other Expenditure	47.94	47.99	150.17	137.39	197.59
d	Depreciation	20.78	21.88	61.94	65.85	117.43
3	Total Expenditure (2a+2b+2c+2d)	97.16	97.70	315.04	303.34	453.99
4	Items	45.18	45.70	165.63	162.43	186.05
5	Interest	41.78	43.58	125.69	133.74	181.21
6	Profit after interest but before exceptional items	3.40	2.12	39.94	28.69	4.84
7	Exceptional Items	0.00	0.00	0.00	0.00	0.00
8	Profit(+)/Loss(-) from ordinary activities before tax	3.40	2.12	39.94	28.69	4.84
9	Provision for taxation :					
a	Current Tax	6.60	10.49	30.51	24.49	36.67
b	Deferred Tax	(14.19)	(8.00)	(20.72)	(32.00)	(53.30)
10	Profit(+)/Loss(-) from ordinary activities after deferred tax	10.99	(0.37)	30.15	36.20	21.47
11	Paid-up Equity Share Capital (Face value Rs. 10/- each)	598.96	598.96	598.96	598.96	598.96
12	Reserves excluding revaluation	2489.30	2571.50	2489.30	2571.50	2459.16
13	Earning Per Share (EPS) (in Rs.) (Not annualised)					
a	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	0.18	(0.01)	0.50	0.60	0.36
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.18	(0.01)	0.50	0.60	0.36
14	Public Shareholding					
a	Number of Shares	2529200	2519200	2529200	2519200	2529200
b	Percentage of shareholding	42.23	42.06	42.23	42.06	42.23
15	Promoters and Promoter Group Shareholding					
a	Pledged/Encumbered					
	- Number of shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0
b	Non-encumbered					
	- Number of shares	3460400	3470400	3460400	3470400	3460400
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	57.77	57.94	57.77	57.94	57.77

Notes : (1) The above results were subject to limited review by Statutory Auditor of the Company and taken on records by the Audit Committee and Board of Directors in their meeting held on 28th January, 2011
(2) No. of Investors' complaints (i) pending at the beginning of the quarter under review : Nil, Received during the quarter : 1
(iii) disposed off during the quarter : 1 and (iv) unresolved at the end of quarter : Nil
(3) Figures have been regrouped/rearranged wherever necessary.

Date : 28.01.2011
Place : Kolkata

By order of the Board
For NPR FINANCE LTD.

MANAGING DIRECTOR