

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 31ST MARCH, 2010

	Rs. in lacs				
	Nine Months Ended	Quarter Ended		Year Ended	
		31/12/2009	31/03/2010	31/03/2009	31/03/2010 Audited
1 Segment Revenue					
A Financing Activities	294.72	167.11	151.09	461.83	467.49
B Money Changing	37.17	(9.41)	12.54	27.76	48.75
C Power Generation	133.88	16.57	32.86	150.45	155.75
Total	465.77	174.27	196.49	640.04	671.99
Less: Inter Segment revenue	0.00	0.00	0.00	0.00	0.00
Net sales/Income from operation	465.77	174.27	196.49	640.04	671.99
2 Segment Results (Profit)(+)/loss(-) before tax and interest and exceptional items from each segment					
A Financing Activities	180.71	161.42	164.99	342.13	372.35
B Money Changing	(0.55)	(35.83)	(7.36)	(36.38)	(15.26)
C Power Generation	74.23	(59.47)	(77.05)	14.76	(0.02)
Total	254.39	66.12	80.58	320.51	357.07
Less :					
i) Interest	133.74	47.47	53.94	181.21	213.61
ii) Exceptional Items	0.00	0.00	0.00	0.00	0.00
ii) Other unallocable expenditure	91.96	42.51	37.67	134.47	125.39
Total Profit before tax	28.69	(23.85)	(11.03)	4.84	18.07
3 Capital Employed (Segment Assets-Segment liabilities)					
A Financing Activities	3675.05	3577.34	3626.61	3577.34	3626.61
B Money Changing	70.52	51.55	48.13	51.55	48.13
C Power Generation	980.74	974.38	1045.31	974.38	1045.31
D Unallocated	167.06	169.55	174.56	169.55	174.56
Total	4893.37	4772.82	4894.61	4772.82	4894.61

Note : - Figures have been regrouped/rearranged wherever necessary

Dated the 28th Day of May, 2010
Place : Kolkata

By order of the Board
For NPR FINANCE LTD.

MANAGING DIRECTOR

NPR FINANCE LTD.
SUMMARISED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31ST MARCH, 2010

Rs. In lacs

Sl. No.	P A R T I C U L A R S	Nine Month	Quarter Ended		Year Ended	
		Ended 31/12/2009	31/03/2010 (Audited)	31/03/2009 (Audited)	31/03/2010 (Audited)	31/03/2009 (Audited)
1a	Income from Financing Activities	294.72	167.11	151.09	461.83	461.83
1b	Income from Money Changing Activities	37.17	(9.41)	12.54	27.76	48.75
1c	Income From Power Generating Activities	133.88	16.57	32.86	150.45	155.75
	Income from Operations (1a+1b+1c)	465.77	174.27	196.49	640.04	671.99
2	Expenditure					
a	Staff Cost	98.04	37.53	39.67	135.57	131.60
b	Financial Expenses	2.06	1.34	0.95	3.40	3.20
c	Other Expenditure	137.39	60.20	83.39	197.59	205.20
d	Depreciation	65.85	51.58	29.57	117.43	100.31
e	Contingent Provision Against standard Asset					
3	Total Expenditure (2a+2b+2c+2d+2e)	303.34	150.65	153.58	453.99	440.31
4	Profit from operations before other income, Interest & exceptional items	162.43	23.62	42.91	186.05	231.68
5	Interest	133.74	47.47	53.94	181.21	213.61
6	Profit after interest but before exceptional items	28.69	(23.85)	(11.03)	4.84	18.07
7	Exceptional Items	0.00	0.00	0.00	0.00	0.00
8	Profit(+)/Loss(-) from ordinary activities before tax	28.69	(23.85)	(11.03)	4.84	18.07
9	Provision for taxation :					
a	Current Tax	24.49	12.18	7.02	36.67	30.38
b	Fringe Benefit Tax	0.00	0.00	1.27	0.00	3.34
c	Deferred Tax	(32.00)	(21.30)	(14.43)	(53.30)	(38.23)
10	Profit(+)/Loss(-) from ordinary activities after deferred tax	36.20	(14.73)	(4.89)	21.47	22.58
11	Paid-up Equity Share Capital (Face value Rs. 10/- each)	598.96	598.96	598.96	598.96	598.96
12	Reserves excluding revaluation	2571.50	2459.16	2535.29	2459.16	2535.29
13	Earning Per Share (EPS) (in Rs.) (Not annualised)					
a	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	0.60	(0.25)	(0.08)	0.36	0.38
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.60	(0.25)	(0.08)	0.36	0.38
14	Public Shareholding					
a	Number of Shares	2519200	2519200	2519200	2519200	2519200
b	Percentage of shareholding	42.06	42.06	42.06	42.06	42.06
15	Promoters and Promoter Group Shareholding					
a	Pledged/Encumbered					
	- Number of shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0
b	Non-encumbered					
	- Number of shares	3470400	3470400	3470400	3470400	3470400
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	57.94	57.94	57.94	57.94	57.94

Notes : (1) The above results were approved and taken on records by the Audit Committee and Board of Directors in their meeting held on 28th May, 2010
(2) No. of Investors' complaints (i) pending at the beginning of the quarter under review : Nil, Received during the quarter : Nil
(iii) disposed off during the quarter : Nil and (iv) unresolved at the end of quarter : 1
(3) Figures have been regrouped/rearranged wherever necessary.

By order of the Board
For NPR FINANCE LTD.

MANAGING DIRECTOR