

NPR FINANCE LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 31ST MARCH, 2011

	Rs. in lacs			
	Quarter Ended		Year Ended	
	31/03/2011	31/03/2010	31/03/2011 (Audited)	31/03/2010 (Audited)
1 Segment Revenue				
A Financing Activities	159.38	167.11	462.47	461.83
B Money Changing	13.84	(9.41)	56.61	27.76
C Power Generation	28.25	16.57	163.06	150.45
Total	201.47	174.27	682.14	640.04
Less: Inter Segment revenue	0.00	0.00	0.00	0.00
Net sales/Income from operation	201.47	174.27	682.14	640.04
2 Segment Results (Profit)(+)/loss(-) before tax and interest and exceptional items from each segment				
A Financing Activities	106.71	161.42	306.68	342.13
B Money Changing	(4.56)	(35.83)	(3.22)	(36.38)
C Power Generation	5.37	(59.47)	73.20	14.76
Total	107.52	66.12	376.35	320.51
Less				
i) Interest	68.65	47.47	194.34	181.21
ii) Exceptional Items	0.00	0.00	0.00	0.00
iii) Contingent Provision Against Standard Assets	10.00	0.00	10.00	0.00
iv) Other unallocable expenditure	34.84	42.51	138.05	134.47
Total Profit before tax	(5.97)	(23.85)	33.96	4.84
3 Capital Employed (Segment Assets-Segment liabilities)				
A Financing Activities	3720.05	3577.34	3720.05	3577.34
B Money Changing	53.90	51.55	53.90	51.55
C Power Generation	911.53	974.38	911.53	974.38
D Unallocated	152.12	169.55	152.12	169.55
Total	4837.60	4772.82	4837.60	4772.82

Note : - Figures have been regrouped/rearranged wherever necessary

By order of the Board
For NPR FINANCE LTD.

MANAGING DIRECTOR

NPR FINANCE LTD.
SUMMARISED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31ST MARCH, 2011

Rs. In lacs

Sl. No.	P A R T I C U L A R S	Quarter Ended		Year Ended	
		31/03/2011 (Audited)	31/03/2010 (Audited)	31/03/2011 (Audited)	31/03/2010 (Audited)
		1a	Income from Financing Activities	159.38	167.11
1b	Income from Money Changing Activities	13.84	(9.41)	56.61	27.76
1c	Income From Power Generating Activities	28.25	16.57	163.06	150.45
	Income from Operations (1a+1b+1c)	201.47	174.27	682.14	640.04
2	Expenditure				
a	Staff Cost	48.44	37.53	149.27	135.57
b	Financial Expenses	2.02	1.34	4.13	3.40
c	Other Expenditure	57.42	60.20	207.90	197.59
d	Depreciation	20.91	51.58	82.85	117.43
e	Contingent Provision Against standard Asset	10.00	0.00	10.00	0.00
3	Total Expenditure (2a+2b+2c+2d+2e)	138.79	150.65	453.84	453.99
4	Profit from operations before other income, Interest & exceptional	62.68	23.62	228.30	186.05
5	Interest	68.65	47.47	194.34	181.21
6	Profit after interest but before exceptional items	(5.97)	(23.85)	33.96	4.84
7	Exceptional Items	0.00	0.00	0.00	0.00
8	Profit(+)/Loss(-) from ordinary activities before tax	(5.97)	(23.85)	33.96	4.84
9	Provision for taxation :				
a	Current Tax	9.80	12.18	40.31	36.67
c	Deferred Tax	(9.89)	(21.30)	(30.61)	(53.30)
10	Profit(+)/Loss(-) from ordinary activities after deferred tax	(5.88)	(14.73)	24.26	21.47
11	Paid-up Equity Share Capital (Face value Rs. 10/- each)	598.96	598.96	598.96	598.96
12	Reserves excluding revaluation	2477.53	2459.16	2477.53	2459.16
13	Earning Per Share (EPS) (in Rs.) (Not annualised)				
a	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	(0.10)	(0.25)	0.41	0.36
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	(0.10)	(0.25)	0.41	0.36
14	Public Shareholding				
a	Number of Shares	2529200	2529200	2529200	2529200
b	Percentage of shareholding	42.23	42.23	42.23	42.23
15	Promoters and Promoter Group Shareholding				
a)	<i>Pledged/Encumbered</i>				
	- Number of shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
b)	<i>Non-encumbered</i>				
	- Number of shares	3460400	3460400	3460400	3460400
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	57.77	57.77	57.77	57.77

Notes : (1) The above results were approved and taken on records by the Audit Committee and Board of Directors in their meeting held on 26th May, 2011
(2) No of Investors' complaints (i) pending at the beginning of the quarter under review : Nil, Received during the quarter : Nil
(iii) disposed off during the quarter : Nil and (iv) unresolved at the end of quarter : Nil
(3) The Reserve Bank of India vide its Notification No. DNBS.222/CGM(US)-2011 dated 17th January, 2011 has issued directions to all NBFCs
(Deposit Accepting or holding and Non Deposit Accepting or Holding) to make provision of 0.25% on the standard assets with immediate effect.
Accordingly, the company has made a first time provision of Rs. 10 lacs during the quarter on the standard assets outstanding as on 31st March, 2011.
(4) Figures have been regrouped/rearranged wherever necessary.

By order of the Board
For NPR FINANCE LTD.

MANAGING DIRECTOR