

	₹ in lacs					
	Quarter Ended			Half year ended		Year Ended
	30/09/2012 Reviewed	30/06/2012 Reviewed	30/09/2011 Reviewed	30/09/2012 Reviewed	30/09/2011 Reviewed	31/03/2012 Audited
1 Segment Revenue						
a Financing Activities	213.38	193.54	291.63	406.92	571.30	1,132.65
b Money Changing	878.57	1,297.07	1,394.56	2,175.64	2,877.98	4,703.73
c Power Generation	89.03	72.78	79.92	161.81	147.41	185.08
Total	1,180.98	1,563.39	1,766.11	2,744.37	3,596.69	6,021.46
Less: Inter Segment revenue	-	-	-	-	-	-
Net sales/Income from operation	1,180.98	1,563.39	1,766.11	2,744.37	3,596.69	6,021.46
2 Segment Results (Profit)(+)/loss(-) before tax and interest and exceptional items from each segment						
a Financing Activities	11.83	37.39	8.03	49.22	51.66	257.44
b Money Changing	(5.35)	7.56	(0.67)	2.21	2.42	(2.00)
c Power Generation	71.80	44.98	57.05	116.78	102.29	94.62
Total	78.28	89.93	64.41	168.21	156.37	350.06
Less i) Financing Cost	26.14	27.65	47.24	53.79	88.87	195.77
ii) Exceptional Items	-	-	-	-	-	-
iii) Contingent Provision Against Standard Assets	-	-	-	-	-	-
iv) Other unallocable expenditure	11.56	16.12	(8.51)	27.68	22.54	46.67
Total Profit before tax	40.58	46.16	25.68	86.74	44.96	107.62
3 Capital Employed (Segment Assets-Segment liabilities)						
a Financing Activities	2,753.68	2,718.90	2,659.65	2,753.68	2,659.65	2,741.22
b Money Changing	32.64	35.77	59.07	32.64	59.07	38.84
c Power Generation	444.28	413.16	375.30	444.28	375.30	352.66
d Unallocated	(1.61)	47.93	5.44	(1.61)	5.44	22.34
Total	3,228.99	3,215.76	3,099.46	3,228.99	3,099.46	3,155.06

SUMMARISED FINANCIAL RESULTS FOR THE HALF YEAR ENDED ON 30TH SEPTEMBER, 2012

Sl. No	P A R T I C U L A R S	₹. In lacs					
		Quarter Ended on			Half Year Ended		Year Ended
		30/09/2012 (Reviewed)	30/06/2012 (Reviewed)	30/09/2011 (Reviewed)	30/09/2012 (Reviewed)	30/09/2011 (Reviewed)	31/03/2012 (Audited)
1	Income from Operations						
	(a) Net Sales/Income from Operations (Net of Excise duty)	1,179.11	1,558.66	1,760.72	2,737.77	3,587.59	6,005.32
	(b) Other Operating Income	1.87	4.73	5.39	6.60	9.10	16.14
	Total income from Operations (Net)	1,180.98	1,563.39	1,766.11	2,744.37	3,596.69	6,021.46
2	Expenses						
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchases of stock-in-trade	872.98	1,293.44	1,362.44	2,166.42	2,837.47	4,643.17
	(c) Changes in inventories of finished goods, work-in-progress & stock-in-trade	(0.48)	(10.37)	22.38	(10.85)	19.03	23.44
	(d) Employee Benefits expenses	50.38	32.61	44.97	82.99	77.17	156.03
	(e) Depreciation and amortisation expenses	19.51	20.63	21.32	40.14	41.54	81.86
	(f) Other Expenses	64.41	57.65	59.59	122.06	107.45	255.86
	(g) Losses & Writeoffs	109.41	97.41	184.16	206.82	383.58	564.56
	Total Expenses	1,116.21	1,491.37	1,694.86	2,607.58	3,466.24	5,724.92
3	Profit from operations before other income, finance costs & exceptional items (1-2)	64.77	72.02	71.25	136.79	130.45	296.54
4	Other Income	1.95	1.79	1.67	3.74	3.38	6.85
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	66.72	73.81	72.92	140.53	133.83	303.39
6	Finance costs	26.14	27.65	47.24	53.79	88.87	195.77
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	40.58	46.16	25.68	86.74	44.96	107.62
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before tax (7-8)	40.58	46.16	25.68	86.74	44.96	107.62
10	Tax Expense	27.36	(14.54)	16.30	12.82	22.69	28.53
11	Net Profit(+)/Loss(-) from ordinary activities after tax (9-10)	13.22	60.70	9.38	73.92	22.27	79.09
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	13.22	60.70	9.38	73.92	22.27	79.09
14	Paid-up Equity Share Capital (Face value Rs. 10/- each)	598.96	598.96	598.96	598.96	598.96	598.96
15	Reserves excluding Revaluation Reserves	3,228.99	2,616.10	2,499.80	3,228.99	2,499.80	2,555.39
16	Earning Per Share (EPS) (in Rs.) (Not annualised)						
	a Basic and diluted EPS (of ₹ 10/- each) before Extraordinary items	0.22	1.01	0.16	1.23	0.37	1.32
	b Basic and diluted EPS (of ₹ 10/- each) after Extraordinary items	0.22	1.01	0.16	1.23	0.37	1.32
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	-Number of Shares	2,201,228	2,306,625	2,529,200	2,201,228	2,529,200	2,471,165
	-Percentage of shareholding	36.75	38.51	42.23	36.75	42.23	41.26
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	3,788,372	3,682,975	3,460,400	3,788,372	3,460,400	3,518,435
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	63.25	61.49	57.77	63.25	57.77	58.74

Particulars	3 months ended 30/09/2012
B INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

Notes (1) The above results were approved and taken on records by the Audit Committee and Board of Directors in their meeting held on 9th November, 2012
(3) Figures have been regrouped/rearranged wherever necessary.

By order of the Board
For NPR FINANCE LTD.

P.K.TODI
MANAGING DIRECTOR

Date : 09.11.2012
Place : Kolkata