

NPR FINANCE LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR NINE MONTHS ENDED 31ST DECEMBER, 2009

	Rs. in lacs				
	Quarter Ended		Nine Months Ended		Year Ended
	31/12/2009 (Unaudited)	31/12/2008 (Unaudited)	31/12/2009 (Unaudited)	31/12/2008 (Unaudited)	31/03/2009 Audited
1 Segment Revenue					
A Financing Activities	122.95	112.34	294.72	308.41	467.49
B Money Changing	11.80	13.51	37.17	44.20	48.75
C Power Generation	8.65	15.38	133.88	122.89	155.75
Total	143.40	141.23	465.77	475.50	671.99
Less: Inter Segment revenue	0.00	0.00	0.00	0.00	0.00
Net sales/Income from operation	143.40	141.23	465.77	475.50	671.99
2 Segment Results (Profit)(+)/loss(-) before tax and interest and exceptional items from each segment					
A Financing Activities	88.88	84.77	180.71	199.36	372.35
B Money Changing	(4.41)	(6.10)	(0.55)	0.10	(15.26)
C Power Generation	(11.01)	0.32	74.23	77.03	(0.02)
Total	73.46	78.99	254.39	276.49	357.07
Less :-					
i) Interest	43.58	51.39	133.74	159.67	213.61
ii) Exceptional Items	0.00	0.00	0.00	0.00	0.00
ii) Other unallocable expenditure	27.76	28.41	91.96	87.72	125.39
Total Profit before tax	2.12	(0.81)	28.69	29.10	18.07
3 Capital Employed (Segment Assets-Segment liabilities)					
A Financing Activities	3675.05	3792.03	3675.05	3792.03	3626.61
B Money Changing	70.52	72.63	70.52	72.63	48.13
C Power Generation	980.74	1078.41	980.74	1078.41	1045.31
D Unallocated	167.06	159.96	167.06	159.96	174.56
Total	4893.37	5103.03	4893.37	5103.03	4894.61

Note :- Figures have been regrouped/rearranged wherever necessary

Dated the 30th Day of January, 2010
Place : Kolkata

By order of the Board
For NPR FINANCE LTD.

MANAGING DIRECTOR

NPR FINANCE LTD.
19, R.N. MUKHERJEE ROAD, 1ST FLOOR
MAIN BUILDING , KOLKATA 700 001

SUMMARISED FINANCIAL RESULTS FOR NINE MONTHS ENDED ON 31ST DECEMBER, 2009

Sl. No.	P A R T I C U L A R S	Rs. in Lacs				
		Quarter Ended		Nine Months Ended		Year Ended
		31/12/2009 (Unaudited)	31/12/2008 (Unaudited)	31/12/2009 (Unaudited)	31/12/2008 (Unaudited)	31/03/2009 (Audited)
1a	Income from Financing Activities	122.95	112.34	294.72	308.41	467.49
1b	Income from Money Changing Activities	11.80	13.51	37.17	44.20	48.75
1c	Income From Power Generating Activities	8.65	15.38	133.88	122.89	155.75
	Income from Operations (1a+1b+1c)	143.40	141.23	465.77	475.50	671.99
2	Expenditure					
a	Staff Cost	27.14	26.64	98.04	91.93	131.60
b	Financial Expenses	0.69	0.68	2.06	2.25	3.20
c	Other Expenditure	47.99	39.70	137.39	121.81	205.20
d	Depreciation	21.88	23.63	65.85	70.74	100.31
3	Total Expenditure (2a+2b+2c+2d)	97.70	90.65	303.34	286.73	440.31
4	Profit from operations before other income, Interest & exceptional items	45.70	50.58	162.43	188.77	231.68
5	Interest	43.58	51.39	133.74	159.67	213.61
6	Profit after interest but before exceptional items	2.12	(0.81)	28.69	29.10	18.07
7	Exceptional Items	0.00	0.00	0.00	0.00	0.00
8	Profit(+)/Loss(-) from ordinary activities before tax	2.12	(0.81)	28.69	29.10	18.07
9	Provision for taxation :					
a	Current Tax	10.49	7.14	24.49	23.36	30.38
b	Fringe Benefit Tax	0.00	0.85	0.00	2.07	3.34
c	Deferred Tax	(8.00)	(7.29)	(32.00)	(23.80)	(38.23)
10	Profit(+)/Loss(-) from ordinary activities after deferred tax	(0.37)	(1.51)	36.20	27.47	22.58
11	Paid-up Equity Share Capital (Face value Rs. 10/- each)	598.96	598.96	598.96	598.96	598.96
12	Reserves excluding revaluation	2571.50	2556.24	2571.50	2556.24	2535.29
13	Earning Per Share (EPS) (in Rs.) (Not annualised)					
a	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	(0.01)	(0.03)	0.60	0.46	0.38
b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	(0.01)	(0.03)	0.60	0.46	0.38
14	Public Shareholding					
a	Number of Shares	2519200	2519200	2519200	2519200	2519200
b	Percentage of shareholding	42.06	42.06	42.06	42.06	42.06
15	Promoters and Promoter Group Shareholding					
a	Pledged/Encumbered					
	- Number of shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0
b	Non-encumbered					
	- Number of shares	3470400	3470400	3470400	3470400	3470400
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	57.94	57.94	57.94	57.94	57.94

(1) The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 30th January, 2010

(2) No of Investors' complaints (i) pending at the beginning of the quarter under review : 1, Received during the quarter : 2
(ii) disposed off during the quarter : 3 and (iv) unresolved at the end of quarter : Nil

(3) Figures have been regrouped/rearranged wherever necessary.

Date : 30.01.2010
Place : Kolkata

By order of the Board
For NPR FINANCE LTD.

MANAGING DIRECTOR