

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 30TH JUNE, 2012

₹ in lacs

	Quarter Ended			Year Ended
	30/06/2012	31/03/2012	30/06/2011	31/03/2012
1 Segment Revenue				
a Financing Activities	193.54	260.74	279.67	1,132.65
b Money Changing	1,297.07	864.83	1,483.42	4,703.73
c Power Generation	72.78	24.40	67.49	185.08
Total	1,563.39	1,149.97	1,830.58	6,021.46
Less: Inter Segment revenue	-	-	-	-
Net sales/Income from operation	1,563.39	1,149.97	1,830.58	6,021.46
2 Segment Results (Profit)(+)/loss(-) before tax and interest and exceptional items from each segment				
a Financing Activities	37.38	132.83	43.63	257.44
b Money Changing	7.56	(0.53)	3.09	(2.00)
c Power Generation	44.98	7.04	45.24	94.62
Total	89.92	139.34	91.96	350.06
Less i) Financing Cost	27.65	60.49	41.63	195.77
ii) Exceptional Items	-	-	-	-
iii) Contingent Provision Against Standard Assets	-	-	-	-
iv) Other unallocable expenditure	16.12	11.65	31.05	46.67
Total Profit before tax	46.16	67.20	19.28	107.62
3 Capital Employed (Segment Assets-Segment liabilities)				
a Financing Activities	2,458.10	2,452.87	2,361.36	2,452.87
b Money Changing	35.77	38.84	52.06	38.84
c Power Generation	675.64	615.54	630.11	615.54
d Unallocated	46.25	47.81	46.55	47.81
Total	3,215.76	3,155.06	3,090.08	3,155.06

NPR FINANCE LTD.

19, R.N. MUKHERJEE ROAD, 1ST FLOOR  
MAIN BUILDING, KOLKATA 700 001

## SUMMARISED FINANCIAL RESULTS FOR THE YEAR ENDED ON 30TH JUNE, 2012

₹ in lacs

Sl. No.	P A R T I C U L A R S	Quarter Ended on			Year Ended
		30/06/2012 (Reviewed)	31/03/2012 (Audited)	30/06/2011 (Reviewed)	31/03/2012 (Audited)
1	<b>Income from Operations</b>				
	(a) Net Sales/Income from Operations (Net of Excise duty)	1558.66	1140.52	1826.87	6005.32
	(b) Other Operating Income	4.73	9.45	3.71	16.14
	<b>Total income from Operations (Net)</b>	<b>1563.39</b>	<b>1149.97</b>	<b>1830.58</b>	<b>6021.46</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	1293.44	856.37	1475.03	4643.17
	(c) Changes in inventories of finished goods, work-in-progress & stock-in-trade	(10.37)	1.12	(3.35)	23.44
	(d) Employee Benefits expenses	32.61	47.51	32.20	156.03
	(e) Depreciation and amortisation expenses	20.63	19.96	20.22	81.86
	(f) Other Expenses	57.65	62.78	47.86	255.86
	(g) Losses & Writeoffs	97.41	36.35	199.42	564.56
	<b>Total Expenses</b>	<b>1491.37</b>	<b>1024.09</b>	<b>1771.38</b>	<b>5724.92</b>
3	<b>Profit from operations before other income, finance costs &amp; exceptional items (1-2)</b>	<b>72.02</b>	<b>125.88</b>	<b>59.20</b>	<b>296.54</b>
4	Other Income	1.79	1.80	1.71	6.85
5	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>73.81</b>	<b>127.68</b>	<b>60.91</b>	<b>303.39</b>
6	Finance costs	27.65	60.48	41.63	195.77
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>46.16</b>	<b>67.20</b>	<b>19.28</b>	<b>107.62</b>
8	Exceptional Items	0.00	0.00	0.00	0.00
9	<b>Profit(+)/Loss(-) from ordinary activities before tax (7-8)</b>	<b>46.16</b>	<b>67.20</b>	<b>19.28</b>	<b>107.62</b>
10	Tax Expense	(14.54)	15.13	6.39	28.53
11	<b>Net Profit(+)/Loss(-) from ordinary activities after tax (9-10)</b>	<b>60.70</b>	<b>52.07</b>	<b>12.89</b>	<b>79.09</b>
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	<b>Net Profit(+)/Loss(-) for the period (11-12)</b>	<b>60.70</b>	<b>52.07</b>	<b>12.89</b>	<b>79.09</b>
14	Paid-up Equity Share Capital (Face value Rs. 10/- each)	598.96	598.96	598.96	598.96
15	Reserves excluding Revaluation Reserves	2616.10	2555.39	2490.42	2555.39
16	Earning Per Share (EPS) (in Rs.) (Not annualised)				
	a Basic and diluted EPS (of ` 10/- each) before Extraordinary items	1.01	0.87	0.22	1.32
	b Basic and diluted EPS (of ` 10/- each) after Extraordinary items	1.01	0.87	0.22	1.32
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	-Number of Shares	2306625	2471165	2529200	2471165
	-Percentage of shareholding	38.51	41.26	42.23	41.26
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
	b) Non-encumbered				
	- Number of shares	3682975	3518435	3460400	3518435
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	61.49	58.74	57.77	58.74

Particulars	3 months ended 30/06/2012
<b>B INVESTORS COMPLAINTS</b>	
Pending at the beginning of the quarter	0.00
Received during the quarter	0.00
Disposed of during the quarter	0.00
Remaining unresolved at the end of the quarter	0.00

Notes : (1) The above results were approved and taken on records by the Audit Committee and Board of Directors in their meeting held on 9th August, 2012  
(3) Figures have been regrouped/rearranged wherever necessary.

By order of the Board  
For NPR FINANCE LTD.P.K.TODI  
MANAGING DIRECTORDate : 09.08.2012  
Place : Kolkata